

| Partidas   | Deuda Inicio          | Variación de Deuda    | Deuda Actual          |
|--|-----------------------|-----------------------|-----------------------|
| 2/07/01 Instituto de Sanid.y Calid.Agropec.Mendoza |                       |                       |                       |
| 41100 PERSONAL                                     | 23.544.115,14         | 7.194.176,49          | 30.738.291,63         |
| 41200 BIENES                                       | 7.474.160,07          | 4.300.087,79          | 11.774.247,86         |
| 41300 SERVICIOS                                    | 127.688.815,60        | 216.909.680,03        | 344.598.495,63        |
| 51100 BIENES                                       | 726.600,00            | 1.043.882,92          | 1.770.482,92          |
| <b>TOTAL 2/07/01:</b>                              | <b>159.433.690,81</b> | <b>229.447.827,23</b> | <b>388.881.518,04</b> |

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|-----------------|----------------|--------------------|----------------|
| <b>Totales:</b> | 159.433.690,81 | 229.447.827,23     | 388.881.518,04 |