

Partidas		Credito Orig.	Aumentos	Disminuciones	Crédito Def.	Comp. Contraídos
Devengado		Mandado A Pagar	Pagado	Pasivo Sin OP	Saldo No Util.	Deuda Exigible
2/ 07 / 01 Instituto de Sanid.y Calid.Agropec.Mendoza						
41100 PERSONAL		4.439.459.072,00	0,00	0,00	4.439.459.072,00	4.419.993.280,91
	3.314.723.891,35	3.314.723.891,35	3.169.267.835,60	0,00	19.465.791,09	145.456.055,75
41200 BIENES		4.744.296.356,00	1.476.967.964,51	800.000.000,00	5.421.264.320,51	4.331.832.684,49
	4.155.841.382,68	3.931.582.316,48	3.856.231.568,29	224.259.066,20	1.089.431.636,02	75.350.748,19
41300 SERVICIOS		11.803.736.777,00	6.054.682.140,34	0,00	17.858.418.917,34	17.042.037.062,19
	15.545.146.003,20	15.545.146.003,20	14.118.798.916,97	0,00	816.381.855,15	1.426.347.086,23
44100 CREDITO ADIC.P/FINANC.EROG.CO		0,00	436.208.363,56	190.342.598,80	245.865.764,76	0,00
	0,00	0,00	0,00	0,00	245.865.764,76	0,00
51100 BIENES		46.416.222,00	0,00	0,00	46.416.222,00	31.337.255,29
	25.183.719,29	25.183.719,29	22.674.264,06	0,00	15.078.966,71	2.509.455,23
74100 AMORTIZACION DE LA DEUDA FLOT		0,00	520.142.833,57	0,00	520.142.833,57	3.206.075.128,65
	3.206.075.128,65	3.206.075.128,65	3.206.075.128,65	0,00	-2.685.932.295,08	0,00
TOTAL 2/ 07 / 01 :		21.033.908.427,00	8.488.001.301,98	990.342.598,80	28.531.567.130,18	29.031.275.411,53
	26.246.970.125,17	26.022.711.058,97	24.373.047.713,57	224.259.066,20	-499.708.281,35	1.649.663.345,40

	Partidas Devengado	Credito Orig. Mandado A Pagar	Aumentos Pagado	Disminuciones Pasivo Sin OP	Crédito Def. Saldo No Util.	Comp. Contraidos Deuda Exigible
TOTALES:	26.246.970.125,17	21.033.908.427,00 26.022.711.058,97	8.488.001.301,98 24.373.047.713,57	990.342.598,80 224.259.066,20	28.531.567.130,18 -499.708.281,35	29.031.275.411,53 1.649.663.345,40